



KYLEHOUSE
GROUP

UCLA Global Health Presentation

April 30, 2019

ABOUT KHG AND OUR PARTNERS

BILL & MELINDA
GATES *foundation*



KHG ADVOCACY PARTNERSHIPS

WITH STATE AND COMMUNITY-BASED ORGANIZATIONS

Regional Global Health Alliances



Universities



Global Health Institute



Other State-Based Partners

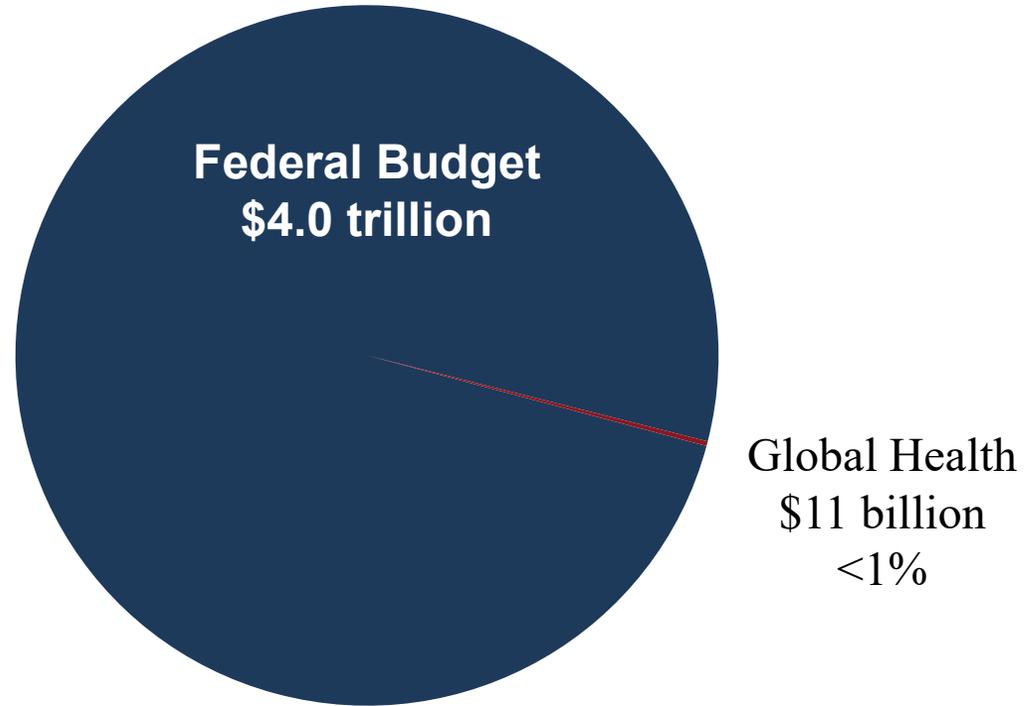


U.S. GLOBAL HEALTH LEADERSHIP

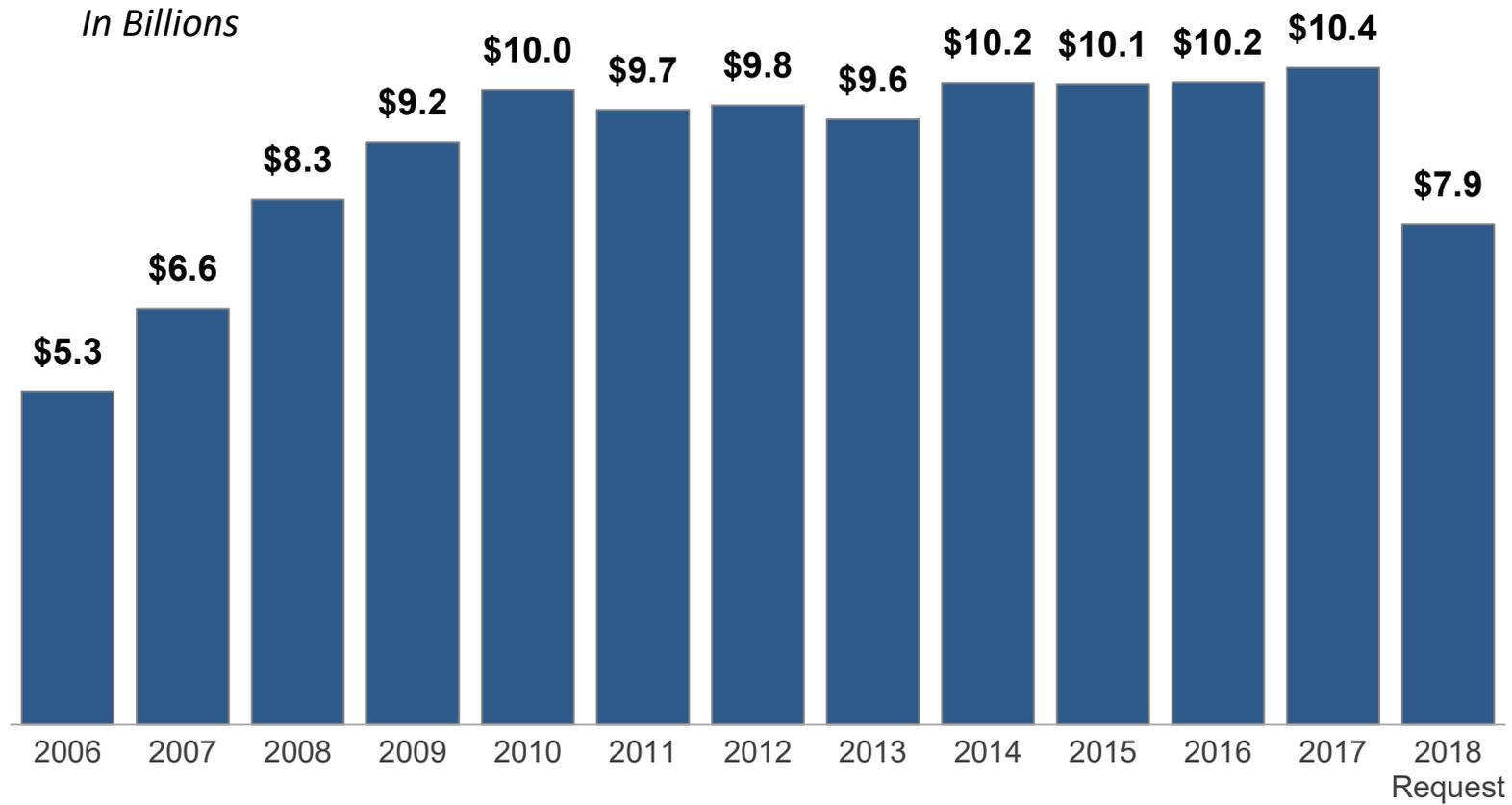
- From FY 2002 to FY 2010, U.S. Global Health Assistance increased from \$2b to \$10b per year through launch of PEPFAR, PMI, Global Health Initiative, NTDs initiative, etc.
- US global health assistance represents nearly 1/3 of all global health assistance.
- \$10 billion per year is $\frac{1}{4}$ of 1 percent of US Federal budget.



U.S. Global Health Funding as a Share of the Federal Budget, FY 2018 Funding



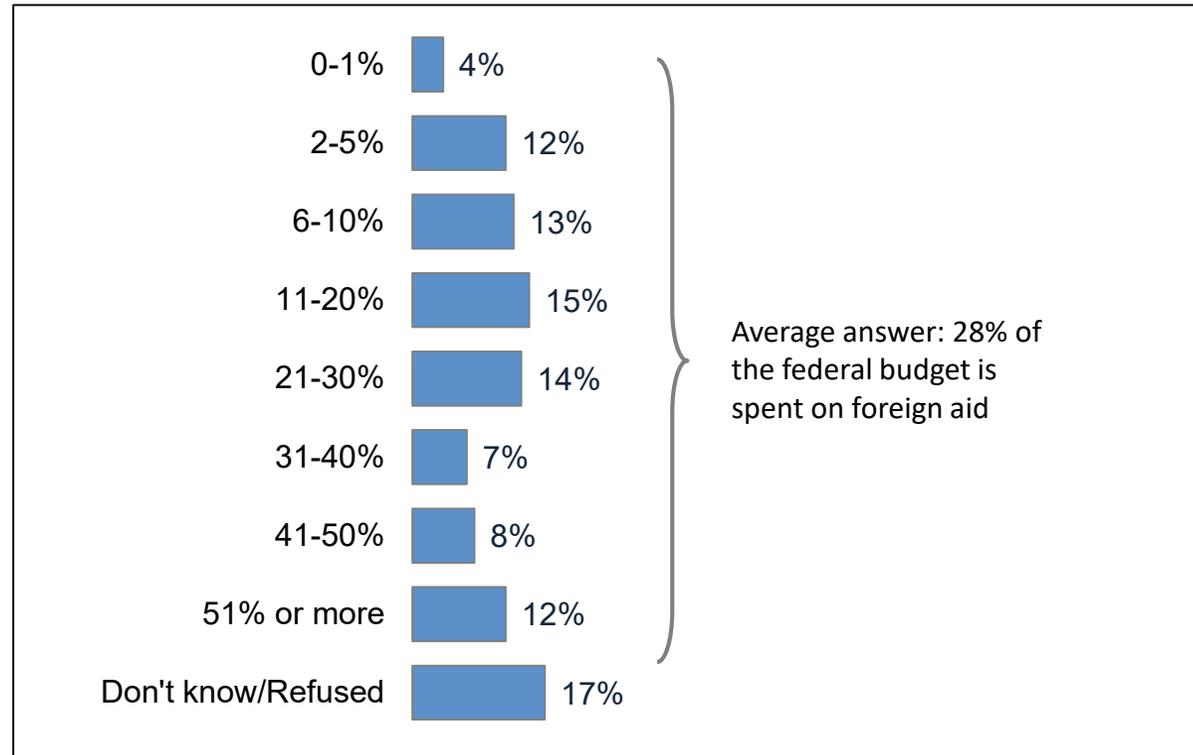
U.S. Global Health Funding, FY 2006 - FY 2018 Request



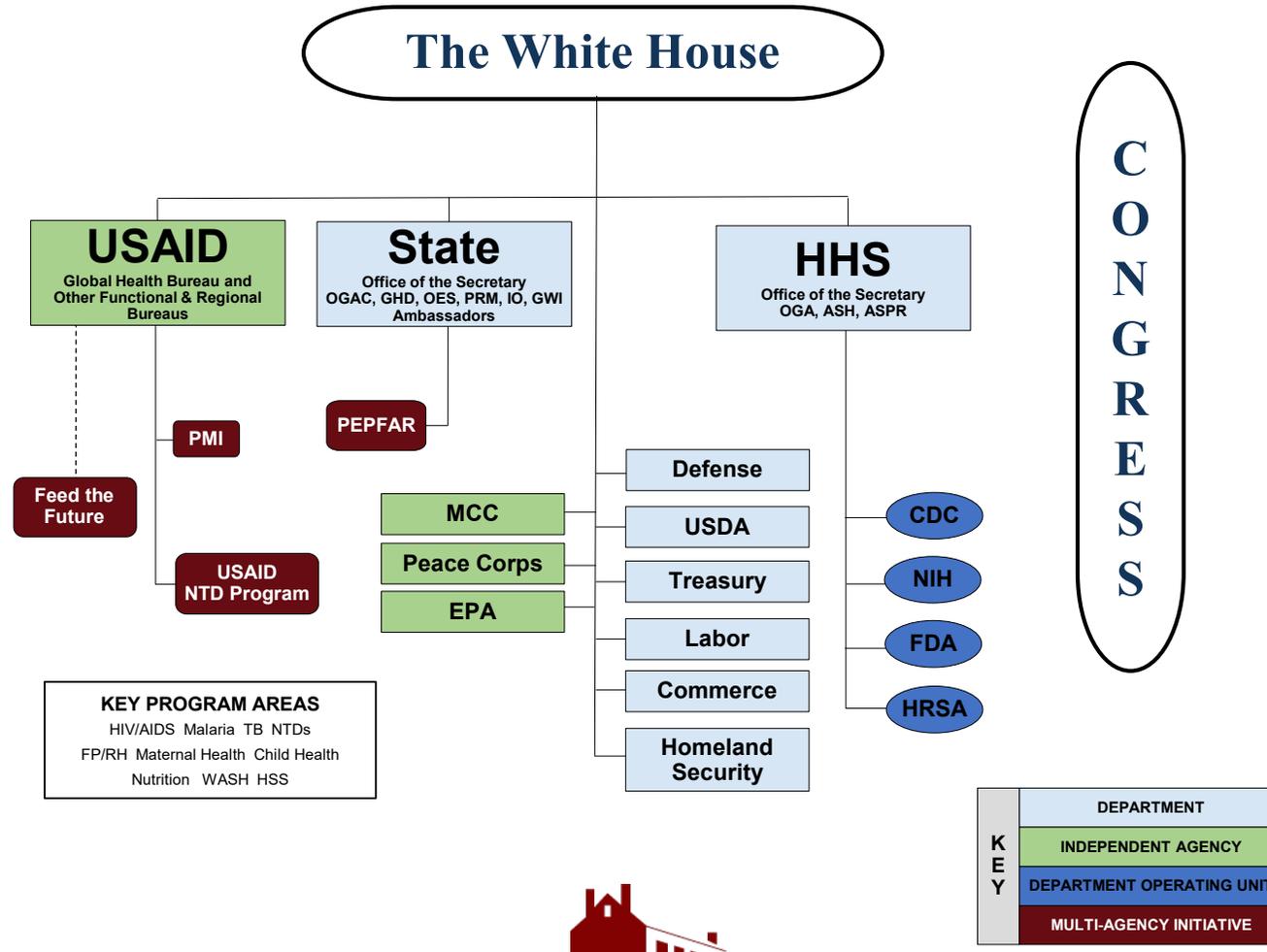
GLOBAL HEALTH USG FUNDING: PERCEPTION VS. REALITY

Public Overestimates Share Of Budget Going To Foreign Aid

Just your best guess, what percentage of the federal budget is spent on foreign aid?



ORGANIZATION OF U.S. GOVERNMENT GLOBAL HEALTH EFFORTS



KEY U.S. GOVERNMENT GLOBAL HEALTH EFFORTS

Disease-Specific Programs

- **HIV/AIDS** - President's Emergency Plan for AIDS Relief (PEPFAR)
- **Malaria** - President's Malaria Initiative (PMI)
- **Tuberculosis (TB)**
- **Neglected tropical diseases (NTDs)**
- **The Global Fund to Fight AIDS, Tuberculosis and Malaria**
- **Emerging infectious diseases and pandemic preparedness (Zika response)**

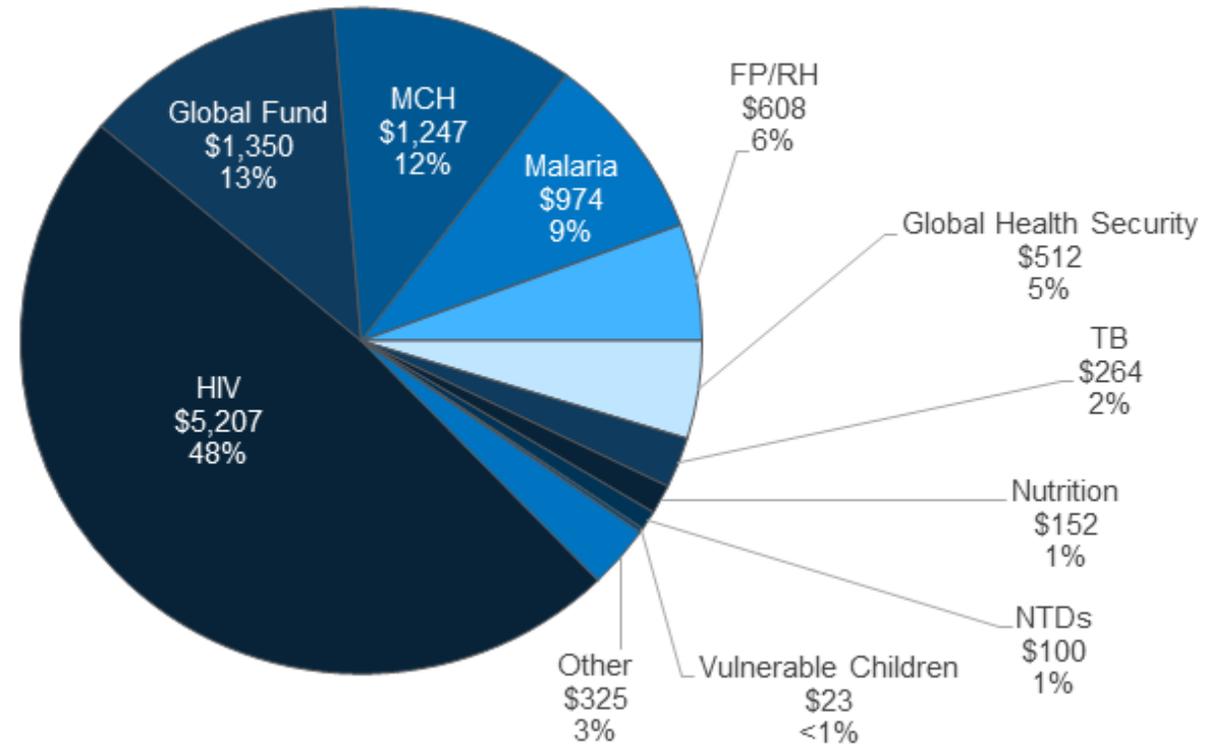
Population-Based and Other Programs

- **Maternal, newborn, and child health (MNCH)**
- **Family planning and reproductive health (FP/RH)**
- **Nutrition** - Feed the Future
- **Clean water, sanitation, & hygiene (WASH)** - Water for the Poor Act



U.S. Global Health Funding, Distribution by Sector,

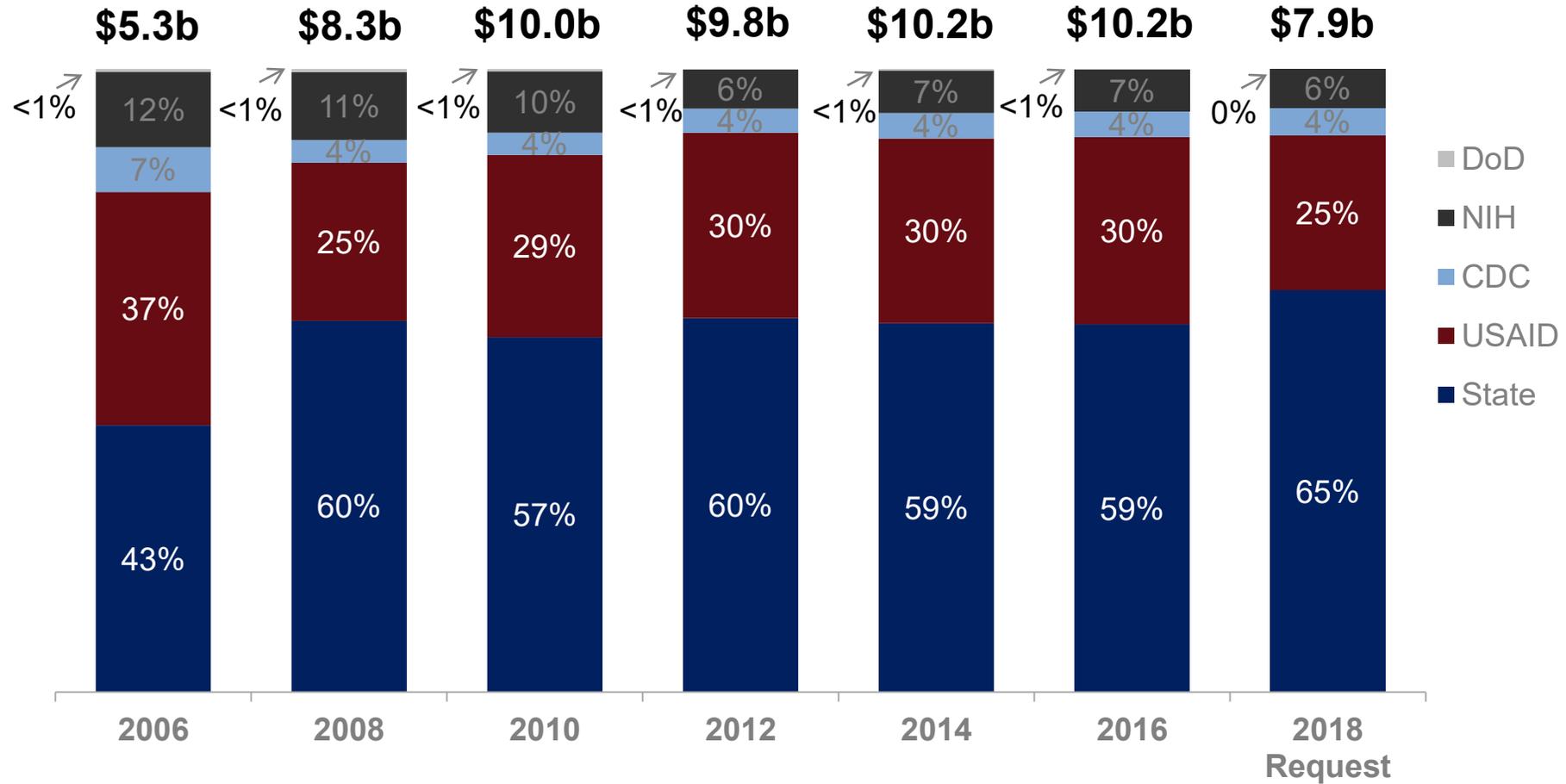
In Millions



Total = \$10.8 billion



U.S. Global Health Funding, Distribution by Agency, FY 2006 - FY 2018 Request



Top 5 Donors for Global Health, by Sector

In Billions

HIV	
Donor	% of Funding
U.S.	61%
Global Fund	19%
U.K.	4%
UNAIDS	3%
World Bank	2%
Total	\$7.6

Tuberculosis	
Donor	% of Funding
Global Fund	60%
U.S.	21%
Canada	6%
World Bank	4%
U.K.	4%
Total	\$0.7

Malaria	
Donor	% of Funding
Global Fund	57%
U.S.	26%
U.K.	7%
World Bank	6%
Canada	1%
Total	\$1.5

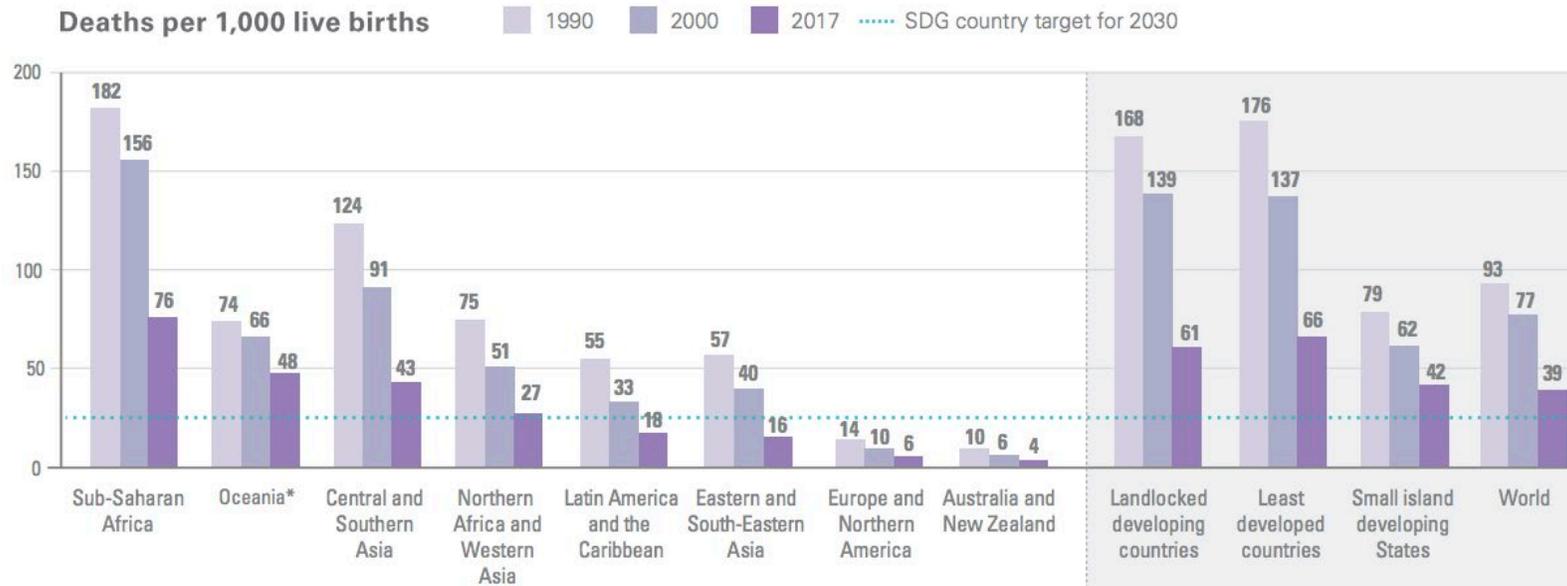
FP/RH	
Donor	% of Funding
U.S.	29%
UNFPA	19%
U.K.	13%
Netherlands	6%
World Bank	5%
Total	\$1.8

• Source: Kaiser Family Foundation



GLOBAL HEALTH SUCCESSES – CHILD SURVIVAL

FIGURE 4 Under-five mortality declined in all regions between 1990 and 2017
Under-five mortality rate by Sustainable Development Goal region, 1990, 2000 and 2017



Past 25 years:

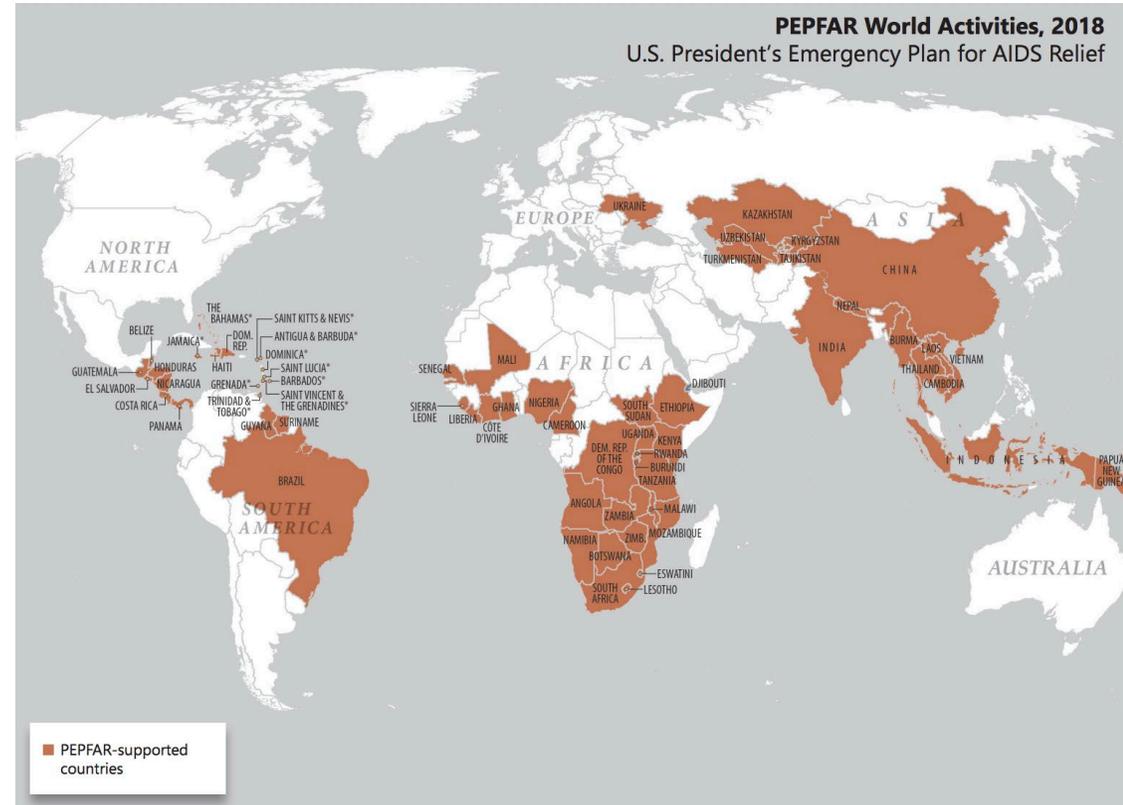
- Under-five child deaths cut by 60% (from 12.6M a year in 1990 to 5.4M year in 2017) in the developing world, despite birth rate increasing
- As of 2017, 17,000 more children, aged five and under, survive each day than in 1990.



GLOBAL HEALTH SUCCESSES – PEPFAR



- Africa went from 50,000 on treatment before 2003, to 11.5 million today (14 million globally)
- Initial 2-7-10 Goals Reached across 15 focus countries



GLOBAL HEALTH SUCCESSES – VACCINES



*A child receiving a vaccination in Silte, Ethiopia
(Photo © BMGF)*

- 73 countries have now introduced underused and new vaccines.
- Immunization currently averts an estimated 2 to 3 million deaths every year.
- >10 million future deaths averted through the immunization of >690 million children.



GLOBAL HEALTH SUCCESSES – POLIO AND MALARIA

Polio

Polio cases have been reduced by 99% since 1988 (from an estimated 350,000 cases then, to 22 reported cases in 2017).



Malaria

The mortality rate for malaria fell by 60% and the number of malaria cases dropped by 37% globally between 2000 and 2015. During the same time period, there were 6.2 million deaths averted, including the deaths of 5.9 million children under five.



Bipartisan Support for Global Health



2019 Global Health Advocacy



WHAT DID THE 2018 ELECTION MEAN FOR GLOBAL HEALTH?

- **Loss of Key Foreign Policy Leaders in Congress and Emergence of New Players**
 - House Foreign Affairs Committee- Eliot Engel (D-NY), Mike McCaul (R-TX), Karen Bass (D-CA)
 - Senate Foreign Relations Committee- Jim Risch (R-ID)
 - House Appropriations Committee- Nita Lowey (D-NY), Kay Granger (R-TX)
 - A record-breaking number of women have been elected to serve in the next Congress, breaking the prior record of 107 currently at the Capitol.
- **Budget and Appropriations Challenges**
 - Proposal of severe cuts (25%) to US global health programs have been rejected by Congress last two years
 - More troubling signs on the budget front
 - Rising deficits
 - Increased spending on servicing the debt- from \$485b in FY20 to \$730b in FY23
 - Expansion of the Mexico City Policy to all US global health assistance
- **Can Bipartisan Support for Global Health be Maintained in Current Political Environment?**



FY19 Budget and Appropriations

- FY19 Appropriations signed into law on February 15th
- International Affairs Account received \$200m increase to \$54.4 billion
- Global health budget increased by \$147m, with increases going to HIV/AIDS, TB and nutrition.



FY20 Budget and Appropriations

- Annual President's Budget Request- March 11th release
- Congressional Budget Resolutions (302a)- March/April
- Appropriations Process
 - State Foreign Operations and Labor-HHS
 - Hearings
 - Budget caps and 302b allocations- April/May
 - Committee Markups
 - Conference negotiations and final passage



FY20 President's Budget Request

- 24 percent cut to International Affairs Account
- 28 percent overall cut to global health programs
- Steep cuts to HIV/AIDS (PEPFAR and Global Fund), international family planning, and nutrition
- Global Fund Replenishment
- TB increase due to health security threat posed by MDR TB, which has become a White House focus.
- Health Security prioritization of GHSA commitments and USAID EPT account.



FY20 PRESIDENT'S BUDGET REQUEST FOR GLOBAL HEALTH

	FY18 Enacted	FY19 Enacted	FY20 Request	Change from FY19
Bilateral PEPFAR	\$4.32 billion	\$4.37 billion	\$3.35 billion	-23%
Global Fund	\$1.35 billion	\$1.35 billion	\$958 million	-29%
USAID HIV/AIDS	\$330 million	\$330 million	\$0	-100%
Malaria	\$755 million	\$755 million	\$674 million	-11%
Tuberculosis	\$261 million	\$302 million	\$261 million	-14%
Maternal/Child Health	\$830 million	\$835 million	\$620 million	-26%
Vulnerable Children	\$23 million	\$24 million	\$0	-100%
Nutrition	\$125 million	\$145 million	\$79 million	-46%
Family Planning	\$608 million	\$608 million	\$237 million	-61%
NTDs	\$100 million	\$103 million	\$75 million	-27%
Global Health Security	\$73 million	\$100 million	\$90 million	-10%
Total	\$8.69 billion	\$8.84 billion	\$6.34 billion	-28%



116th Congress Global Health Legislation

- Advocacy Community Priorities
 - Protecting global health funding
 - Global Fund replenishment
 - Acting on the Call MNCH advocacy
 - Global Health Security
 - Continued funding increases for nutrition, TB
- Legislation
 - FY20 SFOPS and Labor-HHS Appropriations bills
 - Global Health Security Act
 - REACH Act
 - Global HER Act



Trump Administration and Global Health

- Budget Cuts
- Expanded Mexico City Policy- Protecting Life in Global Health Assistance
- USAID Global Health Priorities
 - Maintaining existing commitments
 - USAID Transformation and Journey to Self-Reliance
 - New Partners Initiative
 - Local implementation
- Administration Development Initiatives
 - Development Finance Corporation
 - Global Women's Empowerment
 - New Africa and Central America Strategies



Multilateral Leadership in Global Health

- Major Multilateral Replenishments
 - 2019 Global Fund to Fight AIDS, TB and Malaria
 - 2020 Global Alliance on Vaccines and Immunization
 - 2020 Nutrition for Growth
 - Global Polio Eradication Initiative
 - Global Financing Facility



Multilateral Leadership in Global Health

- US Leadership in the UN System
 - Role of UN in global health (WHO, UNICEF, UNFPA, UNDP, UNHCR)
 - Proposed funding cuts
 - Multilateral Aid Reviews
 - New US Ambassador to the UN



Multilateral Leadership in Global Health

- US Leadership in the World Bank Group
 - Proposed funding cuts
 - World Bank Capital Increase
 - David Malpass- new World Bank President
 - Role of World Bank Group in global health



Inter-American Development Bank



Multilateral Cooperation and Global Development Finance Gap

- \$2.5 trillion annual finance gap to meet SDG targets
- Tectonic shift in public and private capital flows
 - Official Development Assistance less than 10% of capital flows at \$150b/year
 - DFI resources increase from \$10b to \$70b
 - DRM resources in Africa increase from \$100b to \$460b
 - \$4 trillion in taxes collected in developing countries
 - Impact has investing increased by 1000% to more than \$500b/year
 - \$100 trillion in Assets Under Management- Milken Conference



Advocacy Resource Tool Kit

Global Health Backgrounders

- [GHC Global Health Primer](#)
- [CRS Report on U.S. Foreign Assistance Programs](#)
- [CRS Report on Global Health Programs](#)
- [Kaiser Family Foundation Global Health Policy Overview](#)
- [Foreign Assistance Program Budget Chart](#)

Letters/Articles

- [Admiral Staviridis and General Zinni Letter](#)
- [FY20 NGO Statement to Congress on International Affairs Budget](#)

